

## **Litter Control Grant**

### **Mission:**

To promote a cleaner, more attractive York County and increase awareness of environmental issues among York County citizens.

### **Goals:**

- Provide residents with educational information regarding pertinent environmental issues and services provided by the Department of Environmental & Development Services (EDS).

### **Implementation Strategies for FY2002:**

- Develop and distribute to each single-family household a printed calendar that will contain information regarding the various services provided by the Department of EDS, as well as general environmental educational information including the issues of recycling, composting, storm water runoff, and environmentally friendly landscaping practice.

### **Budget Issues:**

- For FY2002, this activity is supported by State dollars which are estimated to be a minimum of \$10,000. Variances in this activity are due to spending fluctuations. Also, the increased funding is to support the cost to produce Environmental Calendars for calendar year 2002. This funding is contingent upon matching grant funds.

General Fund Expenditures	FY1998 Actual Expenditures	FY1999 Actual Expenditures	FY2000 Actual Expenditures	FY2001 Original Budget	FY2001 Expected Appropriations	FY2002 Adopted Budget
<b>40448 Litter Control Grant</b>						
Contractual Services	250	375	665	2,000	2,000	2,000
Other Charges	200	891	638	1,900	1,900	1,700
Materials & Supplies	4,495	7,050	6,054	6,100	6,100	6,300
Donations	-	-	-	-	-	5,000
Activity Total	<u>4,945</u>	<u>8,316</u>	<u>7,357</u>	<u>10,000</u>	<u>10,000</u>	<u>15,000</u>

#### FTE's

Management	-	-	-	-	-	-
Professional/Technical	-	-	-	-	-	-
Admin/Clerical	-	-	-	-	-	-
Trades & Crafts	-	-	-	-	-	-
Total	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>

